

Written Public Comments

June 22, 2022 thru July 5, 2022

- Matthew Stalheim - Keizer resident – poison hemlock infestation at Wallace House Park island
- Don Kowalski – Keizer resident - fireworks

Davis, Tracy

From: matt s <matt367usa@gmail.com>
Sent: Wednesday, June 22, 2022 6:42 PM
To: Cathy Clark; Laura Reid; Shaney Starr; Kyle Juran; Roland Herrera; Elizabeth Smith; Daniel Kohler; Davis, Tracy
Subject: Poison hemlock infestation at Wallace House Park island.
Attachments: poison-hemlock-flowering-plants-SHS.jpg; Screenshot_20220622-180150_Maps.jpg

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Good afternoon,

The wife and I have located a massive infestation of poison hemlock in the island like section of Wallace House park. We stepped down off the trail to view the river and spotted a sea of white flowers. We got close enough to inspect some specimens and confirm the species.

Attached is a satellite photo with the area of infestation circled in red and the flooded area separating it from the park in a blue dotted line.

The reason for this email: The photo from last year shows no apparent infestation. Furthermore, this means with the combination of such a rainy season separating the "island" and its rapid growth, we are unsure if Keizer and its citizens are aware of this and its dangers. Once the Willamette recedes and path becomes open, we fear that kids may go explore into that thicket completely unaware of the risk. This area is an ocean of posin hemlock. May we ask that warning signs of the dangers be posted?

Apologies if this report is not useful or redundant. We are simply moved to be sure that it is known. Attached is also a photo of poison hemlock and, here is a link to an article from the King County WA government website regarding its dangers. Thank you for your time.

<https://kingcounty.gov/services/environment/animals-and-plants/noxious-weeds/weed-identification/poison-hemlock.aspx>

With respect,
Matthew Stalheim
971-388-1761
1103 Alder Dr Ne Keizer OR 97303





Wallace House Park



Davis, Tracy

From: Don <don.kowalski@gmail.com>
Sent: Monday, July 4, 2022 8:21 PM
To: Cathy Clark; Laura Reid; Shaney Starr; Kyle Juran; Roland Herrera; Elizabeth Smith; Daniel Kohler; Davis, Tracy
Subject: fireworks,

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not the first time you have heard this, but gotta add my concerns. I get having fireworks for the 4th, at a specified time, but this is out of hand, it starts a week before and after, and around 8 pm till 2 in the morning.

I thought illegal fire works were not allowed, but they are everywhere. you guys want more money???for programs, then start writing some tickets for violations to stop the nonsense. The noise. Stop! I never hear of anyone being cited for illegal fireworks, so the beat goes on. Soon there will be a fireworks related fire, and oh boy, who is going to catch hell for that.

as much as I like to support local government in the form of tax increases, etc, gotta say, it is a 2 way street, no enforcement, no vote for tax increases.

lived here for 20+ years, but thinking of moving as i see this community not living up to the small community feeling it use to be.

Don Kowalski
503 967 6471
Senior Benefits Agent



Keizer Public Library

CITY COUNCIL JULY 5, 2022

Previous Direction

Council directed staff to come back with the service level difference between \$1.50 and \$2.00 per month.

- ▶ Staff worked with Keizer Community Library to work on this service level difference.
- ▶ In the process another funding level was suggested at \$2.67 and analysis was provided for all three levels to City Staff.



Employees

Service Levels for Keizer Public Library Employees	\$1.50	\$2.00	\$2.50- 2.67	Dependent on move to larger storefront
Hire professional Library Director	X	X	X	
Hire .1 FTE bookkeeper	X	X	X	
Hire library assistant	X		X	
Hire professional Youth Services librarian		X	X	
Hire temporary (~3 month) cataloger			X	



Hours

Service Levels for Keizer Public Library	\$1.50	\$2.00	\$2.50-2.67	Dependent on move to larger storefront
Increase library hours to 40 hrs/week	X			
Increase library hours to 44 hrs/week		X		
Increase library hours to 48 hrs/week			X	
Access to collection of 1.4 million CCRLS items			X	X



Services

Service Levels for Keizer Public Library	\$1.50	\$2.00	\$2.50-2.67	Dependent on move to larger storefront
Quality of service to public increases	X	X	X	
Offer reference and reader's advisory services for adults	X	X	X	
24/7 Online reference service	X	X	X	
Offer reader's advisory services for youth (birth-teens)		X	X	
Offer Interlibrary loans from across the nation			X	X
Offer CCRLS holds pick-up			X	X
Increased number of public access computers			X	X



Materials Collection

Service Levels for Keizer Public Library	\$1.50	\$2.00	\$2.50-2.67	Dependent on move to larger storefront
Book budget of \$10,000 per year	X			
Book budget of \$15,000 per year		X		
Book budget of \$20,000 per year			X	
Lease program for popular materials			X	
Purchase additional popular digital books			X	
Streaming online movies and educational videos			X	X
Access to e-books, e-magazines and e-audio books			X	X
Access to informational and instructional online products (Consumer Reports, Chiltons, Creative Bug, Duolingo)			X	X
In-library access to Ancestry.com			X	X
Access to collection of 1.4 million CCRLS items			X	X



Technology

Service Levels for Keizer Public Library	\$1.50	\$2.00	\$2.50-2.67	Dependent on move to larger storefront
<u>Technology</u>				
Computer workstations and peripherals			X	X
Hardware and software support and security			X	X
Network and Internet connections and security			X	X
Network storage			X	X
Supplies: barcodes, library cards RFID tags, stickers, etc			X	X
Cataloging and data management service			X	X
Technology training for staff			X	X
Collaborative purchases and support of library-related technology			X	X
Mobile wi-fi hotspots for checkout			X	X



Programming

Service Levels for Keizer Public Library	\$1.50	\$2.00	\$2.50-2.67	Dependent on move to larger storefront
Present one English storytime and one Spanish storytime weekly	X	X	X	
Recruit and train volunteers	X	X	X	
Present additional storytime on Saturday		X	X	
Offer Summer Reading Program for children and teens		X	X	
Offer summer program series for children and teens		X	X	
Offer weekly summer performers series for families from CCRLS Ready to Read funds			X	
Outreach to Keizer Schools		X	X	
Offer outreach services for after school programs			X	
Offer outreach services for retirement centers and nursing homes			X	
Support from CCRLS Ready To Read funds for early literacy programming			X	
Offer year-round programming for youth			X	X
Offer skills workshops for adults - resume building, Adult literacy programs, etc.			X	X
Additional Bilingual programming			X	X

Space Related Services

Service Levels for Keizer Public Library	\$1.50	\$2.00	\$2.50-2.67	Dependent on move to larger storefront
Move into storefront with more space in 2026		X		
Move into storefront with more space in 2024			X	
Move into Community Center in 2023				
Dedicated spaces for Children, Teens, and Adults				X
Comfortable seating				X
Study area				X
Networking hardwired, not wifi				X
Meeting room(s) for library programs, public meetings, study groups				X
Workroom and office area				X
Increased capacity for CCRLS holds				X



Keizer Public Library General Operating Fund @ \$1.50

	BUDGETED			PROPOSED			
	2022	2023	2024	2025	2026	2027	2028
RESOURCES:							
Beginning Balance:	\$ 53,000	\$ -	\$ -	\$ -	\$ -	\$ 94,500	\$ 191,000
Revenues:							
American Rescue Plan Act Grant	-	190,000	189,200	118,600	-	-	-
Library Services Fee (\$1.50 per household per month)	-	-	-	-	238,000	245,100	252,500
Chemeketa Cooperative Regional Library Services Fees	-	-	-	75,000	75,000	75,000	75,000
Donations	-	1,000	1,000	1,000	1,000	1,000	1,000
Miscellaneous	-	5,000	5,000	5,000	5,000	5,000	5,000
Total Revenues:	-	196,000	195,200	199,600	319,000	326,100	333,500
TOTAL RESOURCES	53,000	196,000	195,200	199,600	319,000	420,600	524,500
REQUIREMENTS:							
Expenditures:							
Personnel Services - 2.0 FTE	-	137,500	141,500	145,700	150,000	154,400	158,900
Materials & Services - Increased Book Inventory	51,500	55,500	50,700	50,900	51,100	51,300	51,500
Capital Outlay	1,500	3,000	3,000	3,000	3,000	3,000	3,000
Total Expenditures:	53,000	196,000	195,200	199,600	204,100	208,700	213,400
Other Requirements:							
Contingency at 10% of Expenditures	-	-	-	-	20,400	20,900	21,300
Total Other Requirements	-	-	-	-	20,400	20,900	21,300
Fund Balance:							
Unassigned	-	-	-	-	94,500	191,000	289,800
Total Fund Balance	-	-	-	-	94,500	191,000	289,800
TOTAL REQUIREMENTS	\$ 53,000	\$ 196,000	\$ 195,200	\$ 199,600	\$ 319,000	\$ 420,600	\$ 524,500



Keizer Public Library General Operating Fund @ \$2.00

	BUDGETED			PROPOSED			
	2022	2023	2024	2025	2026	2027	2028
RESOURCES:							
Beginning Balance:	\$ 53,000	\$ -	\$ -	\$ -	\$ -	\$ 173,900	\$ 352,200
Revenues:							
American Rescue Plan Act Grant	-	190,000	189,200	118,600	-	-	-
Library Services Fee (\$2.00 per household per month)	-	-	-	-	317,400	326,900	336,700
Chemeketa Cooperative Regional Library Services Fees	-	-	-	75,000	75,000	75,000	75,000
Donations	-	1,000	1,000	1,000	1,000	1,000	1,000
Miscellaneous	-	5,000	5,000	5,000	5,000	5,000	5,000
Total Revenues:	-	196,000	195,200	199,600	398,400	407,900	417,700
TOTAL RESOURCES	53,000	196,000	195,200	199,600	398,400	581,800	769,900
REQUIREMENTS:							
Expenditures:							
Personnel Services - 2.0 FTE	-	137,500	141,500	145,700	150,000	154,400	158,900
Materials & Services - Increased Book Inventory	51,500	55,500	50,700	50,900	51,100	51,300	51,500
Capital Outlay	1,500	3,000	3,000	3,000	3,000	3,000	3,000
Total Expenditures:	53,000	196,000	195,200	199,600	204,100	208,700	213,400
Other Requirements:							
Contingency at 10% of Expenditures	-	-	-	-	20,400	20,900	21,300
Total Other Requirements	-	-	-	-	20,400	20,900	21,300
Fund Balance:							
Unassigned	-	-	-	-	173,900	352,200	535,200
Total Fund Balance	-	-	-	-	173,900	352,200	535,200
TOTAL REQUIREMENTS	\$ 53,000	\$ 196,000	\$ 195,200	\$ 199,600	\$ 398,400	\$ 581,800	\$ 769,900



Keizer Public Library General Operating Fund @ \$2.67

	BUDGETED			PROPOSED			
	2022	2023	2024	2025	2026	2027	2028
RESOURCES:							
Beginning Balance:	\$ 53,000	\$ -	\$ 66,600	\$ 24,500	\$ 54,300	\$ 80,600	\$ 103,200
Revenues:							
American Rescue Plan Act Grant	-	350,000	-	-	-	-	-
Library Services Fee (\$2.67 per household per month)	-	440,300	453,500	467,100	481,100	495,500	510,400
Chemeketa Cooperative Regional Library Services Fees	-	-	-	75,000	75,000	75,000	75,000
Donations	-	1,000	1,000	1,000	1,000	1,000	1,000
Miscellaneous	-	5,000	5,000	5,000	5,000	5,000	5,000
Total Revenues:	-	796,300	459,500	548,100	562,100	576,500	591,400
TOTAL RESOURCES	53,000	796,300	526,100	572,600	616,400	657,100	694,600
REQUIREMENTS:							
Expenditures:							
Personnel Services	-	228,200	235,100	242,100	249,300	256,600	264,300
Materials & Services	51,500	79,200	214,900	223,100	231,800	240,900	250,400
Capital Outlay	1,500	356,000	6,000	6,000	6,000	6,000	6,000
Total Expenditures:	53,000	663,400	456,000	471,200	487,100	503,500	520,700
Other Requirements:							
Contingency at 10% of Expenditures	-	66,300	45,600	47,100	48,700	50,400	52,100
Total Other Requirements	-	66,300	45,600	47,100	48,700	50,400	52,100
Fund Balance:							
Unassigned	-	66,600	24,500	54,300	80,600	103,200	121,800
Total Fund Balance	-	66,600	24,500	54,300	80,600	103,200	121,800
TOTAL REQUIREMENTS	\$ 53,000	\$ 796,300	\$ 526,100	\$ 572,600	\$ 616,400	\$ 657,100	\$ 694,600





TIME & ?

HOW MUCH?

SPACE?

ELECTION TIMING?

VOTER MOOD?

FUTURE SPACE?

LIBRARY COOPERATIVE

More Discussion is Needed



Discussion

